

Community Infrastructure Levy

Annual Report 1st April 2023 – 31st March 2024

Otterbourne Parish Council

This report is published on 31 March 2024 by Otterbourne Council in accordance with the CIL Regulations 2010. Copies are made publicly available on our Parish Council website www.otterbourne-pc.gov.uk and this has been formally reported to our local CIL Charging Authority Winchester City Council.

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CIL Neighbourhood Payment	Amount
CIL Receipts for April 2021	£6,713.82
Total CIL Income 2021/2022	£6,713.82
Balance carried over from previous financial years	£0
Total available budget for 2021/2022	£6,713.82
Total expenditure 2021/2022 as reported 31/03/2022	£500.00
Balance carried over from 2022	£6,213.82
Total expenditure 2022/2023	£0
Total expenditure 2023/2024 as reported 31/03/2024	£4,650.00
Balance carried over from 2024	£1,563.82

** CIL receipts must not be kept on account for more than 5 years in line with legislative requirements.*

Community Infrastructure Projects

Project name and location:

1. Upgrade of Bill Harris Sports Pavilion
Oakwood Park Recreation Ground, Otterbourne, Winchester
2. Creation of new Open Space/Sitting Area
Cranbourne Drive, Otterbourne, Winchester

Brief description of works undertaken:

Project 1.

Following a substantial water leak from pipework in the pavilion roof resulting in damage to the interior during the winter of 2022/23, upgrading of all pipework from copper to plastic has been undertaken plus improved roof insulation.

Date Project Completed:

Project 1
30 July 2023

Has the project been successful? How?

Project 1

The damage caused was disruptive to clubs and a risk for ongoing use by the community for events such as the village fete. The work has been successful and is a significant improvement for the pipework and insulation to prevent heat loss. The upgrade will ensure that this asset will be fit for community use for many years to come. Additional funds of £240 were allocated from the Precept.

Brief description of works undertaken:

Project 2.

As a tribute to Queen Elizabeth II a new open space area has been created with bench seating and garden comprising two Cherry trees, flower borders and rear sleeper wall at the footpath entrance to Otterbourne Primary School off Cranbourne Drive.

Date Project Completed:

Project 2.
31 March 2024

Has the project been successful? How?

Project 2.

The new area has provided a lovely entrance to the school and a new meeting place for parents and carers who drop off/collect schoolchildren. Otterbourne Primary School pupils from its Gardening Club will maintain the flower borders. An opening event took place place 13 April 2024. Additional funds of £3,300 were allocated from the Precept.

Total Project 1. Costs	£3,390.00
Summary of funding secured	£ 240.00
Amount of CIL expenditure committed	<u>£3,150.00</u>
Total Project 2. Costs	£5,400.00
Summary of funding secured: HCC grant award towards benches	£ 600.00
Otterbourne Parish Council Precept	£3,300.00
Amount of CIL expenditure committed	£1,500.00